



July 30 2020

Consolidated Business Results (April 1, 2020 to June 30, 2020: Japanese Standards)

Corporate Name: Mandom Corporation
 Listed Exchange: Tokyo
 Code Number: 4917
 URL: <https://www.mandom.co.jp>
 Representative: Motonobu Nishimura, President Executive Officer & Director
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Dividend Payout: -
 Expected Release Date of Quarterly Report: August 11, 2020
 Documents Providing Supplemental Information: Yes
 Financial Briefing: None

(Figures rounded down to the nearest million yen)

1. Consolidated Earnings for the First Quarter of the Fiscal Year Ended March 2021 (April 1, 2020 to June 30, 2020)

(1) Consolidated Financial Highlights(cumulative) (% = Changes from the same period in the previous fiscal year)

	Net Sales		Operating Income		Ordinary Income		Net Income Attributable to Owners of Parent	
	¥ millions	%	¥ millions	%	¥ millions	%	¥ millions	%
1Q, FYE March 2021	17,400	△20.8	1,109	△56.9	1,404	△50.4	897	△47.9
1Q, FYE March 2020	21,966	△1.6	2,573	△34.5	2,829	△32.9	1,721	△37.9

Note: Comprehensive Income

1Q, FYE March 2021 ¥△2,293million (- %) 1Q, FYE March 2020 ¥1,925million (△16.4%)

	Earnings per Share	Diluted Earnings per Share
	yen	yen
1Q, FYE March 2021	19.99	-
1Q, FYE March 2020	36.91	-

(2) Consolidated Financial Position

	Total Assets	Net Assets	Shareholders' Equity Ratio
	¥ millions	¥ millions	%
1Q, FYE March 2021	85,250	69,532	75.4
FYE March 2020	91,660	73,452	73.2

Reference: Shareholders' Equity

1Q, FYE March 2021 ¥64,299 million
 FYE March 2020 ¥67,117 million

2. Dividends

	Annual Dividend				
	First Quarter End	Second Quarter End	Third Quarter End	Year End	Total
	yen	yen	yen	yen	yen
FYE March 2020	—	31.00	—	31.00	62.00
FYE March 2021	—				
FYE March 2021 (forecast)		16.00	—	16.00	32.00

Note: Changes to most recently reported dividend forecast: Yes

3. Consolidated Earnings Forecast, Fiscal Year Ending March 2021 (April 1, 2020 to March 31, 2021)

(% = change vs. same period in prior year)

	Net Sales		Operating Income		Ordinary Income		Net Income Attributable to Owners of Parent		Earnings per Share
	¥ millions	%	¥ millions	%	¥ millions	%	¥ millions	%	yen
Second Quarter (cumulative)	33,000	△25.7	400	△91.4	750	△85.3	450	△86.3	10.03
Full Year	65,000	△20.5	1,500	△74.9	1,950	△70.9	1,200	△73.0	26.75

Note: Changes to most recently reported earnings forecast: Yes

*Notes

(1) Changes in consolidation of significant subsidiaries during the cumulative consolidated quarter
(changes in consolidation of specific subsidiaries): None

(2) Application of special accounting treatment in the preparation of quarterly financial statements: Yes

(3) Changes in accounting estimates, methods, or presentation
a. Changes in accounting methods in connection with changes: None
b. Changes in accounting methods other than a.: None
c. Changes in accounting estimates: None
d. Changes in presentation: None

(4) Issued shares (common stock)

a. Shares outstanding, end of period (including treasury stock)

1Q, FYE March 2021	48,269,212 shares
FYE March 2020	48,269,212 shares

b. Treasury stock, end of period

1Q, FYE March 2021	3,403,051 shares
FYE March 2020	3,386,851 shares

c. Average outstanding shares during the period (cumulative)

1Q, FYE March 2021	44,882,005 shares
1Q, FYE March 2020	46,642,877 shares

* These quarterly financial statements are exempt from quarterly review procedures

* Appropriate Use of Business Forecasts; Other Special Items

Information in this report concerning future performance is based on information available and certain assumptions deemed reasonable. Forecasts are not promises of future performance. Actual earnings may differ significantly from forecasts due to a number of factors.