



February 1, 2022

Consolidated Business Results (April 1, 2021 to December 31, 2021: Japanese Standards)

Corporate Name: Mandom Corporation
 Listed Exchange: Tokyo
 Code Number: 4917
 URL: <https://www.mandom.co.jp>
 Representative: Ken Nishimura, President Executive Officer & Director
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Dividend Payout: -
 Expected Release Date of Quarterly Report: February 10, 2022
 Documents Providing Supplemental Information: Yes
 Financial Briefing: None

(Figures rounded down to the nearest million yen)

1. Consolidated Earnings for the First 3 Quarters of the Fiscal Year Ended March 2022 (April 1, 2021 to December 31, 2021)

(1) Consolidated Financial Highlights(cumulative) (% = Changes from the same period in the previous fiscal year)

	Net Sales		Operating Income		Ordinary Income		Net Income Attributable to Owners of Parent	
	¥ millions	%	¥ millions	%	¥ millions	%	¥ millions	%
First 3 Quarters, FYE March 2022	42,600	△11.1	△1,021	-	△593	-	240	△89.6
First 3 Quarters, FYE March 2021	47,937	△23.6	813	△85.9	1,288	△79.9	2,316	△43.4

Note: Comprehensive Income

First 3 Quarters, FYE March 2022 ¥486 million (-%)
 First 3 Quarters, FYE March 2021 ¥△660 million (-%)

	Earnings per Share	Diluted Earnings per Share
	yen	yen
First 3 Quarters, FYE March 2022	5.35	-
First 3 Quarters, FYE March 2021	51.63	-

(2) Consolidated Financial Position

	Total Assets	Net Assets	Shareholders' Equity Ratio
	¥ millions	¥ millions	%
First 3 Quarters, FYE March 2022	82,599	68,545	76.3
FYE March 2021	87,911	69,713	73.1

Reference: Shareholders' Equity

First 3 Quarters, FYE March 2022 ¥ 63,020 million
 FYE March 2021 ¥ 64,222 million

2. Dividends

	Annual Dividend				
	First Quarter End	Second Quarter End	Third Quarter End	Year End	Total
	yen	yen	yen	yen	yen
FYE March 2021	–	16.00	–	16.00	32.00
FYE March 2022	–	18.00	–		
FYE March 2022 (forecast)				18.00	36.00

Note: Changes to most recently reported dividend forecast: None

3. Consolidated Earnings Forecast, Fiscal Year Ending March 2022 (April 1, 2021 to March 31, 2022)

(% = change vs. same period in prior year)

	Net Sales		Operating Income		Ordinary Income		Net Income Attributable to Owners of Parent		Earnings per Share
	¥ millions	%	¥ millions	%	¥ millions	%	¥ millions	%	yen
Full Year	58,000	△8.4	△2,400	–	△1,920	–	△650	–	△14.45

Note: Changes to most recently reported dividend forecast: Yes

Consolidated Earnings for the Fiscal Year Ended March 31, 2022, some items that had been processed as expenses deducted from net sales in financial statements prepared in accordance with ASBJ Statement No. 29 Accounting Standard for Revenue Recognition. The change in net sales resulting from correcting for this impact is about 3% decrease.

* Notes

(1) Changes in consolidation of significant subsidiaries during the cumulative consolidated quarter (changes in consolidation of specific subsidiaries): None

(2) Application of special accounting treatment in the preparation of quarterly financial statements: Yes

(3) Changes in accounting estimates, methods, or presentation

- Changes in accounting methods in connection with changes: Yes
- Changes in accounting methods other than a.: None
- Changes in accounting estimates: None
- Changes in presentation: None

(4) Issued shares (common stock)

a. Shares outstanding, end of period (including treasury stock)

3Q, FYE March 2022	48,269,212 shares
FYE March 2021	48,269,212 shares

b. Treasury stock, end of period

3Q, FYE March 2022	3,285,292 shares
FYE March 2021	3,403,164 shares

c. Average outstanding shares during the period (cumulative)

3Q, FYE March 2022	44,920,925 shares
3Q, FYE March 2021	44,871,407 shares

* These quarterly financial statements are exempt from quarterly review procedures

*** Appropriate Use of Business Forecasts; Other Special Items**

Information in this report concerning future performance is based on information available and certain assumptions deemed reasonable. Forecasts are not promises of future performance. Actual earnings may differ significantly from forecasts due to a number of factors.