

Mandom will build a new production building in the Fukusaki Factory to increase production capacity by 1.6 times the current capacity, with an aim of achieving “a human and environment-friendly factory to create our future.”

- Based on a future-oriented attitude, adding new value -

Mandom Corporation (Headquarters, Osaka; President Executive Officer & Director, Motonobu Nishimura) is currently engaging in development of corporate foundation under a mid-range, three-year business plan (the fiscal year that ended in March 2018 to the fiscal year ending in March 2020) in order to achieve ideal conditions for the company on its 100th anniversary in 2027, VISION2027*1.

Mandom Group has four factories in Japan, Indonesia, and China in order to correspond to demand in the Asian market, which has significantly grown in recent years. Among all of them, Fukusaki factory is the only production site in Japan and it has undertaken the roles of providing support for technological innovation and human resource fostering to production sites in our Group, in addition to the manufacturing of high quality products.

We will build a new production building on the premises of Fukusaki Factory and increase production capacity by 1.6 times the current capacity. In addition, the current factory will change from a distributed factory by dosage to an all-dosage-type intensive factory to function integrally as an overall factory. It will enable us to reduce the number of personnel and to achieve automation and thereby increase safety, quality, and productivity, and complete further improvements in the working environment. Moreover, we will add new value as a cosmetic factory and achieve “a human and environment-friendly factory to create our future.”

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■Ideal Conditions for the New Production Building■

1. A factory where employees can demonstrate and develop their creativity

We will develop a safe, secure, and comfortable working environment for employees. We will do so by saving energy, promoting robotization, strengthening the safety management system, enhancing the lounge and cafeteria where people can relax, etc., and by doing so we will aim to share the values of “manufacturing” and improving skills in our Group companies within and outside Japan in addition to increasing employee motivation.

2. A factory which can respond to business expansion in a speedy and flexible manner

We will make the shortest traffic lines, introduce an automatic transportation system for raw materials, establish a highly effective and quality production system by using IoT, reduce the time to change the manufacturing system for manufacturing a wide variety of products in small quantities, design layouts that conform to GMP, and secure a space for future business expansion; and thereby we will expand production capacity by 1.6 times our current capacity.

3. An attractive factory where observers can enjoy and understand the production technology that is the pride of Mandom

A large-capacity presentation room where we can show the appeal of our factory to observers will be prepared at the entrance and an observation pathway where observers can view the entire manufacturing line and finishing line as if they were actually on the line will also be installed providing us with an appealing factory appropriate to a cosmetics factory.



[New production building outline]

Name	New Production Building (tentative name)
Location	290-28 Takahashi, Fukusaki-cho, Kanzaki-gun, Hyogo (on the premises of the current Fukusaki Factory)
Building area	8,070 m ² (New Production Building & Entrance)
Floor area	26,102 m ² (New Production Building & Entrance)
Number of floors	Three stories above ground
Production capacity	Approximately 1.6 times greater than the current capacity, approximately 230 million pieces per year (total in Fukusaki Factory)
Production items	Products related to wax, tubes, and liquids
Investment	Approximately 11 billion yen (Total investment in the construction of the New Production Building + the investment in the production equipment by the construction of the New Production Building)
Financing plan	Private funds
Scheduled start of construction	February 2019
Scheduled start of operation	November 2020

*The information above is in the planning phase and subject to change.

[Overall outline of Fukusaki Factory]

	As of April 2018
Completion of construction	March 1976
Land area	71,058 m ²
Building area	26,749 m ² (after end of construction, it will be 27,417 m ²)
Total floor area	37,641 m ² (after end of construction, it will be 55,880 m ²)

Production capacity	Approximately 140 million pieces per year (period: from April 2017 to March 2018) (After completion of construction, it will be approximately 230 million pieces per year (plan))
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*The information above is in the planning phase and subject to change.

[Projection of impact on business management]

Since the scheduled start of operation of the subject facilities is November 2020 and after, there will be no impact on settlement for the year that ended March 2018.

[Note]

*1 For more details on VISION2027, please refer to the following URL.

<https://www.mandom.co.jp/ir/src/strategy.html>

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