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 Company name Mandom Corporation
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 Listed Exchange TSE Prime Market 4917
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Notice Concerning Revisions to Financial Results Forecasts

Mandom Corporation (the “Company”) hereby announces that it has revised its consolidated earnings forecast for the fiscal year ending March 31, 2025 (April 1, 2024 to March 31, 2025), previously announced on May 14, 2024, as follows. There is no revision to the dividend forecast in connection with this revision.

1. Revised consolidated earnings forecast (April 1, 2024 to March 31, 2025)

	Net Sales	Operating Income	Ordinary Income	Current net income attributable to owners of the parent company	Current net income per share
	Million yen	Million yen	Million yen	Million yen	Yen
Previously announced forecast (A)	77,000	780	1,580	910	20.24
Revised forecasts (B)	76,180	1,020	2,180	1,860	41.28
Change (B - A)	△820	240	600	950	—
Change (%)	△1.1	30.8	38.0	104.4	—
(Ref.) FYE March 2024 actual	73,233	2,020	2,981	2,601	57.84

2. Reason for revision

Net sales are expected to be roughly in line with the initial forecast. However, operating income, ordinary income, and current net income attributable to owners of the parent company are expected to exceed the initial forecasts, mainly because cost of sales was lower than expected in Japan because of profitability improvement activities such as product price revisions, and because expenses were reduced more than initially planned, as well as because interest income increased. As a result, operating income, ordinary income, and current net income attributable to owners of the parent company are expected to exceed the initial forecasts.

(Note) The above forecasts are based on judgments made using information currently available to the company, and actual results may differ from these forecasts because of various factors.

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