

Key Consolidated Subsidiary

Updated: 26-Apr-2024

PT MANDOM INDONESIA Tbk

*PT Mandom Indonesia Tbk has a December fiscal year end.

Annual Results

	unit	FYE12/'20	FYE12/'21	FYE12/'22	FYE12/'23	FYE12/'24
Net sales	Millions of rupiah	1,882,144	1,850,311	2,044,821	2,050,460	0
Operating Profit(Loss)	Millions of rupiah	-114,163	-99,524	5,847	813	0
Net Profit(Loss)	Millions of rupiah	-100,465	-76,507	18,109	38,116	0

Quarterly results

	unit	FYE12/'20				FYE12/'21				FYE12/'22				FYE12/'23				FYE12/'24				
		1 Q	2 Q	3 Q	4 Q	1 Q	2 Q	3 Q	4 Q	1 Q	2 Q	3 Q	4 Q	1 Q	2 Q	3 Q	4 Q	1 Q	2 Q	3 Q	4 Q	
Net sales	Millions of rupiah	565,795	430,981	473,640	411,726	422,245	427,745	469,696	530,623	473,020	452,395	625,645	493,760	507,398	474,716	505,292	563,052	405,615	0	0	0	0
Operating Profit(Loss)	Millions of rupiah	447	-57,110	-28,740	-28,759	-29,027	-32,667	-2,304	-35,525	-1,187	-10,553	30,552	-12,963	4,362	-37,353	-10,294	44,099	-32,509	0	0	0	0
Net Profit(Loss)	Millions of rupiah	7,786	-60,690	-22,482	-25,078	-21,036	-19,266	-5,537	-30,667	-368	-6,043	32,038	-7,516	4,853	-16,712	4,352	45,622	-20,126	0	0	0	0

Quarterly cumulated results

	unit	FYE12/'20				FYE12/'21				FYE12/'22				FYE12/'23				FYE12/'24				
		3 months	6 months	9 months	annual	3 months	6 months	9 months	annual	3 months	6 months	9 months	annual	3 months	6 months	9 months	annual	3 months	6 months	9 months	annual	
Net sales	Millions of rupiah	565,795	996,776	1,470,417	1,882,144	422,245	849,991	1,319,687	1,850,311	473,020	925,416	1,551,061	2,044,821	507,398	982,114	1,487,407	2,050,460	405,615	0	0	0	0
Operating Profit(Loss)	Millions of rupiah	447	-56,663	-85,403	-114,163	-29,027	-61,694	-63,999	-99,524	-1,187	-11,741	18,810	5,847	4,362	-32,991	-43,286	813	-32,509	0	0	0	0
Net Profit(Loss)	Millions of rupiah	7,786	-52,904	-75,387	-100,465	-21,036	-40,302	-45,839	-76,507	-368	-6,412	25,626	18,109	4,853	-11,858	-7,506	38,116	-20,126	0	0	0	0